

INTRODUCTION

CONTINUATION OF STATEMENT BY THE FINANCE PORTFOLIO HOLDER ON COUNCIL TAX ESTIMATES 2012/2013

COUNCIL TAX SETTING COMMITTEE – 27th FEBRUARY 2012

Chairman, Fellow Members

INTRODUCTION

At its meeting on 9th February 2012 the Council approved a 0% increase on the Council Tax for North Herts. Unfortunately we were unable to formally approve the Council Tax Resolution because at that time we had not been notified of both the Hertfordshire Police Authority and Hertfordshire County Council Precept requirements.

We have now been notified of the precepts of both authorities. For the Hertfordshire Policy Authority it equates to a Council Tax of £147.82 for a Band D property, which is the same as the Council Tax for the current year. For Hertfordshire County Council it equates to a Council Tax of £1,118.83 for a Band D property, which is the same as the Council Tax for the current year.

The effect of the Council's decision on 9th February coupled with the County and Police precepts result in a Council Tax of £1,463.24, for a Band D property, which is the same as the Council Tax for the current year.

This is made up as follows:-

COUNCIL TAX AT BAND D

	£	Change from 2010/2011 %
NHDC	302.54	-12.2%
Less:-		
Government Grant & Business Rates	105.95	-17.1%
NHDC (all areas)	<u>196.59</u>	<u>0%</u>
HCC	1,118.83	0%
HPA	<u>147.82</u>	<u>0%</u>
	<u>1,463.24</u>	<u>0%</u>

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The effect of this on the various bands within the Council Tax are given below:-

A	B	C	D	E	F	G	H
975.50	1,138.07	1,300.67	1,463.24	1,788.41	2,113.57	2,438.74	2,926.48

The charges shown above will be increased by any Parish precept in the Rural Areas and, in the case of Letchworth and Royston, increased by the Letchworth Garden City and Royston Town Council precepts as the schedules following this statement illustrate.

The precise details are set out in the formal resolution now presented to the Council and I recommend approval of the resolution.

As Presented by COUNCILLOR T Hone
Finance Portfolio Holder